

002376

2010-023

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	002376	
	169	169
	0631-5675777	0631-5675777
	0631-5680499	0631-5680499
	snbc@newbeiyang.com	snbc@newbeiyang.com

2.2

2.2.1

	37,245,348.91	22,415,198.61	66.16%
	34,824,263.73	20,553,224.73	69.43%
	31,133,480.32	14,718,638.55	111.52%
/	0.27	0.18	50.00%
/	0.27	0.18	50.00%
%	5.16%	10.26%	-5.10%
	18,504,587.13	5,014,671.59	269.01%
/	0.12	0.04	200.00%

2.2.2

	25,702.93	
	3,371,213.67	
	606,384.70	
	490,000.00	
	-56,438.47	
	-746,079.42	
	3,690,783.41	-

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			+ -					
	112,000,000	100.00%					112,000,000	74.67%
1								
2	64,345,403	57.45%					64,345,403	42.90%
3	47,654,597	42.55%					47,654,597	31.77%
	20,000,000	17.86%					20,000,000	13.33%
	27,654,597	24.69%					27,654,597	18.44%
4								

5									
			38,000,000				38,000,000	38,000,000	25.33%
1			38,000,000				38,000,000	38,000,000	25.33%
2									
3									
4									
	112,000,000	100.00%	38,000,000				38,000,000	150,000,000	100.00%

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						14,701
10						
		13.71%	20,564,700	20,564,700		0
		13.33%	20,000,000	20,000,000		0
		12.68%	19,016,200	19,016,200		0
		9.48%	14,213,503	14,213,503		0
		6.13%	9,200,300	9,200,300		0
		3.73%	5,590,001	5,590,001		0
		3.60%	5,392,739	5,392,739		0
		1.49%	2,229,148	0		0
		1.36%	2,040,000	2,040,000		0
		1.21%	1,809,000	1,809,000		0
10						
			2,229,148			
			1,485,457			
			1,434,794			
			1,192,727			
			1,165,314			

			825,355	
			799,782	
			528,761	
			494,580	
			450,423	
	1	10		
			2,976.50	19.84%
	2	10		

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§ 5

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			%	%	%	%
	16,453.56	8,572.65	47.90%	52.90%	45.23%	2.75%
/	5,056.84	2,715.75	46.30%	11.50%	3.26%	4.29%
/	5,625.66	2,189.83	61.07%	153.24%	124.10%	5.06%
	1,831.68	781.94	57.31%	29.18%	61.41%	-8.52%
	3,892.23	2,856.33	26.61%	54.24%	62.10%	-3.56%
	47.16	28.81	38.91%	-25.46%	-41.01%	16.11%

5.2

		%
	11,865.54	51.72%
	4,588.02	56.02%

	2010	4	22		
				46,109,083.44	36,109,083.44
				" "	" 50
	1	2010	4	12	
					3,700
	2			5,300	

5.6.2

5.7

5.8 2010 1-9

2010	1-9	40%-70%		
2010	1-9		40.00%	70.00%
		2010	1-9	40%-70%
2009	1-9			40,657,515.18

5.9

" "

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A1		0.00		A2		0.00	
A3		0.00		A4		0.00	
		1,600.00	2009 06 22	1,600.00		2	
		1,600.00	2009 09 02	1,600.00		2	
B1		3,200.00		B2		3,200.00	
B3		3,200.00		B4		3,200.00	
A1+B1		3,200.00		A2+B2		3,200.00	
A3+B3		3,200.00		A4+B4		3,200.00	
A4+B4				3.01%			

C		0.00
D	70%	0.00
50% E		0.00
C+D+E		0.00

6.3

6.4

6.5

6.5.1

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6.5.4

		46	

6.5.5

6.5.6

1		
2		
3		
4	-611,419.98	43,648.66
	-611,419.98	43,648.66
5		
	-611,419.98	43,648.66

6.6

2010 03 29				
2010 04 08			17	
2010 04 28				
2010 05 13				
2010 05 18				
2010 05 28				
2010 06 03				
2010 06 09				
2010 06 13				
2010 06 29			7	
2010 06 30				

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7.2.1

2010 06 30

	794,073,375.22	769,083,800.58	122,836,801.11	90,045,730.61
	1,473,000.00	1,413,000.00	3,485,181.80	3,470,181.80
	84,439,073.37	59,585,783.54	70,078,355.69	50,859,081.94
	3,403,402.11	1,814,410.25	1,081,488.23	756,821.98
	2,936,297.11	2,936,297.11		
	7,004,980.30	4,276,825.57	2,869,214.88	2,359,371.25

	53,878,287.69	36,797,896.10	32,509,964.66	25,396,780.43
	947,208,415.80	875,908,013.15	232,861,006.37	172,887,968.01
	65,215,546.45	103,766,003.23	78,248,647.02	106,398,342.10
	6,771,259.70	6,771,259.70	6,871,271.36	6,871,271.36
	106,680,135.69	72,134,604.54	55,887,503.31	48,059,835.39
	54,777,551.95	54,777,551.95	51,631,867.21	51,631,867.21
	93,057,050.66	92,964,089.58	94,018,029.54	94,018,029.54
	6,160,990.23	6,160,990.23	6,677,779.17	6,677,779.17
	2,919,846.72	653,778.49	2,789,155.75	581,243.40
	335,582,381.40	337,228,277.72	296,124,253.36	314,238,368.17
	1,282,790,797.20	1,213,136,290.87	528,985,259.73	487,126,336.18
	16,000,000.00		59,500,000.00	43,500,000.00
	14,930,495.63	14,930,495.63		
	57,012,007.75	45,943,632.16	51,605,075.22	43,391,652.36
	3,016,811.63	1,588,974.96	1,488,223.85	1,488,223.85
	11,682,694.21	10,862,837.98	123,778.48	53,617.00
	6,058,244.38	5,976,872.55	10,605,019.48	10,291,267.43
	9,283,263.20	5,280,109.78	4,842,255.03	4,117,712.21

	35,040,414.14	34,970,414.14	36,658,627.81	36,658,627.81
	153,023,930.94	119,553,337.20	164,822,979.87	139,501,100.66
	42,909,091.00	26,909,091.00	96,000,000.00	80,000,000.00
	200,000.00			
	43,109,091.00	26,909,091.00	96,000,000.00	80,000,000.00
	196,133,021.94	146,462,428.20	260,822,979.87	219,501,100.66
	150,000,000.00	150,000,000.00	112,000,000.00	112,000,000.00
	760,166,186.00	765,718,931.00	3,147,255.00	8,700,000.00
	38,285,619.17	38,285,619.17	38,285,619.17	38,285,619.17
	115,386,128.50	112,669,312.50	110,561,864.77	108,639,616.35
	-202,819.25		408,600.73	
	1,063,635,114.42	1,066,673,862.67	264,403,339.67	267,625,235.52
	23,022,660.84		3,758,940.19	
	1,086,657,775.26	1,066,673,862.67	268,162,279.86	267,625,235.52
	1,282,790,797.20	1,213,136,290.87	528,985,259.73	487,126,336.18

7.2.2

2010 1-6

	172,690,473.70	150,906,777.49	112,778,980.28	96,501,607.30
	172,690,473.70	150,906,777.49	112,778,980.28	96,501,607.30
	152,395,769.79	133,325,763.95	104,362,798.53	88,571,156.27
	91,136,399.72	79,525,829.55	61,997,142.31	52,910,569.74

	1,505,219.47	1,196,208.60	1,061,550.68	867,059.38
	21,614,786.23	20,544,250.15	12,697,287.93	12,136,603.87
	39,237,207.11	33,030,350.55	24,824,168.50	19,768,456.28
	-568,236.36	-1,588,269.31	2,894,658.38	2,942,849.16
	-529,606.38	617,394.41	887,990.73	-54,382.16
" -"				
" -"	6,891,526.62	8,431,512.76	4,283,415.02	5,162,938.82
	6,891,526.62	8,431,512.76	4,283,415.02	5,162,938.82
" -"				
" -"	27,186,230.53	26,012,526.30	12,699,596.77	13,093,389.85
	10,644,214.08	10,604,833.37	9,715,732.40	9,715,732.40
	585,095.70	543,095.70	130.56	130.56
" -"	37,245,348.91	36,074,263.97	22,415,198.61	22,808,991.69
	2,059,999.45	2,044,567.82	1,828,302.10	1,600,076.76
" -"	35,185,349.46	34,029,696.15	20,586,896.51	21,208,914.93
	34,824,263.73	34,029,696.15	20,553,224.73	21,208,914.93
	361,085.73		33,671.78	
	0.27	0.26	0.18	0.19
	0.27	0.26	0.18	0.19
	-611,419.98		43,648.66	
	34,573,929.48	34,029,696.15	20,630,545.17	21,208,914.93
	34,212,843.75	34,029,696.15	20,575,289.12	21,208,914.93
	361,085.73		55,256.05	

7.2.3

	167,203,804.71	153,390,520.01	106,040,495.67	99,052,036.54
	11,170,489.99	11,007,534.50	4,732,597.63	4,732,597.63
	3,700,587.72	3,180,927.90	1,581,460.55	1,288,743.99
	182,074,882.42	167,578,982.41	112,354,553.85	105,073,378.16
	91,811,060.75	81,950,306.67	61,951,913.62	50,871,221.87
	21,028,371.99	17,618,474.59	14,958,981.83	11,695,779.19
	20,180,474.93	18,020,456.94	16,898,947.13	14,450,579.59
	30,550,387.62	22,865,274.31	13,530,039.68	12,375,078.02
	163,570,295.29	140,454,512.51	107,339,882.26	89,392,658.67
	18,504,587.13	27,124,469.90	5,014,671.59	15,680,719.49
	11,063,851.63	11,063,851.63	10,982,774.70	10,982,774.70
	-153,490.00	-153,490.00		

	2,294,664.25			
	13,205,025.88	10,910,361.63	10,982,774.70	10,982,774.70
	29,365,782.20	28,999,308.20	13,177,386.22	16,466,616.27
			3,500,000.00	0.00
	29,365,782.20	28,999,308.20	16,677,386.22	16,466,616.27
	-16,160,756.32	-18,088,946.57	-5,694,611.52	-5,483,841.57
	805,124,400.00	805,124,400.00		

7.2.4

2010

	2010										2010									
	112,000,000.00	3,147,255.00			38,285,619.17		110,561,864.77	408,600.73	3,758,940.19	268,162,279.86	112,000,000.00	8,700,000.00			25,965,955.48		55,213,898.43	111,433.09	3,351,641.78	205,342,928.78
	112,000,000.00	3,147,255.00			38,285,619.17		110,561,864.77	408,600.73	3,758,940.19	268,162,279.86	112,000,000.00	8,700,000.00			25,965,955.48		55,213,898.43	111,433.09	3,351,641.78	205,342,928.78
" - "	38,000,000.00	757,018,931.00					4,824,263.73	-611,419.98	19,263,720.65	818,495,495.40		-5,552,745.00			12,319,663.69		55,347,966.34	297,167.64	407,298.41	62,819,351.08
							34,824,263.73		361,085.73	35,185,349.46							85,587,630.03		516,306.64	86,103,936.67
								-611,419.98		-611,419.98								297,167.64		297,167.64

							34,824, 263.73	-611,41 9.98	361,08 5.73	34,573, 929.48						85,587, 630.03	297,16 7.64	516,30 6.64	86,401, 104.31	
	38,000, 000.00	757,01 8,931.0 0							18,902, 634.92	813,92 1,565.9 2									-109,00 8.23	-5,661, 753.23
1	38,000, 000.00	757,01 8,931.0 0								795,01 8,931.0 0										
2																				
3									18,902, 634.92	18,902, 634.92									-109,00 8.23	-5,661, 753.23
							-30,000 ,000.00			-30,000 ,000.00					12,319, 663.69	-30,239 ,663.69				-17,920 ,000.00
1															12,319, 663.69	-12,319 ,663.69				
2																				
3							-30,000 ,000.00			-30,000 ,000.00						-17,920 ,000.00				-17,920 ,000.00
4																				
1																				
2																				

3																				
4																				
1																				
2																				
	150,000,000.00	760,166,186.00			38,285,619.17		115,386,128.50	-202,819.25	23,022,660.84	1,086,657,775.26	112,000,000.00	3,147,255.00			38,285,619.17		110,561,864.77	408,600.73	3,758,940.19	268,162,279.86

7.2.5

2010

	112,000,000.00	8,700,000.00			38,285,619.17		108,639,616.35	267,625,235.52	112,000,000.00	8,700,000.00			25,965,955.48		56,748,188.76	203,414,144.24				

	38,000,00	757,018,9					4,029,696	799,048,6					12,319,66		51,891,42	64,211,09
" -"	0.00	31.00					.15	27.15					3.69		7.59	1.28
							34,029,69	34,029,69							82,131,09	82,131,09
							6.15	6.15							1.28	1.28
							34,029,69	34,029,69							82,131,09	82,131,09
							6.15	6.15							1.28	1.28
	38,000,00	757,018,9						795,018,9								
	0.00	31.00						31.00								
1	38,000,00	757,018,9						795,018,9								
	0.00	31.00						31.00								
2																
3																
							-30,000,0	-30,000,0					12,319,66		-30,239,6	-17,920,0
							00.00	00.00					3.69		63.69	00.00
1													12,319,66		-12,319,6	
													3.69		63.69	
2																
3							-30,000,0	-30,000,0							-17,920,0	-17,920,0
							00.00	00.00							00.00	00.00
4																

1																
2																
3																
4																
1																
2																
	150,000,000.00	765,718,931.00			38,285,619.17		112,669,312.50	1,066,673,862.67	112,000,000.00	8,700,000.00			38,285,619.17		108,639,616.35	267,625,235.52

7.3

7.3.1

7.3.2

2010	1-6			2010	5
		35%	61%		

7.3.3