

2010.**1**

1.1

1.2

1.3

()

2**2.1**

	2010.9.30		2009.12.31		%
	1,288,989,051.74		528,985,259.73		143.67%
	1,087,864,048.95		264,403,339.67		311.44%
	150,000,000.00		112,000,000.00		33.93%
/	7.25		2.36		207.20%
	2010 7-9	%	2010 1-9	%	
	117,058,795.41	68.83%	289,749,269.11	59.10%	
	23,889,463.97	18.83%	58,713,727.70	44.41%	
	-	-	797,728.50	-97.81%	
/	-	-	0.01	-96.97%	
/	0.16	-11.11%	0.43	19.44%	
/	0.16	-11.11%	0.43	19.44%	
%	2.22%	-7.14%	7.24%	-12.28%	
%	2.20%	-6.14%	6.76%	-8.90%	

	25,404.19	
	5,115,320.50	
	606,384.70	
	-985,000.00	
	-47,238.47	
	-791,530.63	
	3,923,340.29	-

2.2

		10,949
		2,579,009
		1,873,974
		1,650,000
		1,434,794
		1,357,014
		1,328,538
		1,213,727
		851,973
		683,668
		606,411

3

3.1

1	502.87%
2	41.34%
3	56.45%
4	228.43%
5	5,171,586.25
6	126.28%
7	67.26%
8	90.41%
9	58.26%
10	73.11%
11	181.02%
12	8662.78%
13	46.45%
14	58.43%
15	33.93%
16	24053.31%
17	66.56%

1	59.10%	
2	63.18%	
3	74.53%	
4	69.36%	
5	61.89%	
6	144.20%	
7	59.28%	
8	13992.29%	
9	44.92%	
1		35,609,312.90
2		16,541,265.35
3		595,493,346.15

3.2

3.2.1

3.2.2

3.2.3

3.2.4

	9	12	5	7	2010	9	30	122
		28	113	19	7		9	2010
30		153		128		39		9
								25

3.3

		46	

3.4 2010

2010	30%-60%		
2010		30.00%	60.00%
2009		85,587,630.03	

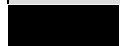
3.5

3.5.1

4

4.1

2010 09 30



	2,044,326.00	1,954,326.00	3,485,181.80	3,470,181.80
	109,637,148.96	77,766,357.54	70,078,355.69	50,859,081.94
	3,551,888.92	2,109,605.34	1,081,488.23	756,821.98
	5,171,586.25	5,171,586.25		
	6,492,555.24	3,211,658.71	2,869,214.88	2,359,371.25
	54,376,054.92	37,263,523.69	32,509,964.66	25,396,780.43
	921,815,587.81	850,618,258.40	232,861,006.37	172,887,968.01
	69,693,338.35	108,302,617.94	78,248,647.02	106,398,342.10
	6,721,253.87	6,721,253.87	6,871,271.36	6,871,271.36
	106,415,641.79	75,123,427.38	55,887,503.31	48,059,835.39
	81,712,307.51	81,712,307.51	51,631,867.21	51,631,867.21
	92,527,222.34	92,437,119.60	94,018,029.54	94,018,029.54
	6,939,896.76	6,719,061.56	6,677,779.17	6,677,779.17
	3,163,803.31	800,580.69	2,789,155.75	581,243.40
	367,173,463.93	371,816,368.55	296,124,253.36	314,238,368.17
	1,288,989,051.74	1,222,434,626.95	528,985,259.73	487,126,336.18
	16,000,000.00		59,500,000.00	43,500,000.00
	731,744.12	731,744.12		
	55,224,004.69	45,308,193.67	51,605,075.22	43,391,652.36

	4,182,188.95	2,807,405.29	1,488,223.85	1,488,223.85
	10,846,437.74	9,912,956.08	123,778.48	53,617.00
	5,678,965.52	5,537,041.77	10,605,019.48	10,291,267.43
			0.00	
	4,348,364.22	2,252,717.09	4,842,255.03	4,117,712.21
	41,366,307.31	41,196,307.31	36,658,627.81	36,658,627.81
	138,378,012.55	107,746,365.33	164,822,979.87	139,501,100.66
	39,909,091.00	23,909,091.00	96,000,000.00	80,000,000.00
	39,909,091.00	23,909,091.00	96,000,000.00	80,000,000.00
	178,287,103.55	131,655,456.33	260,822,979.87	219,501,100.66
	150,000,000.00	150,000,000.00	112,000,000.00	112,000,000.00
	760,166,186.00	765,718,931.00	3,147,255.00	8,700,000.00
	38,285,619.17	38,285,619.17	38,285,619.17	38,285,619.17
	139,275,592.47	136,774,620.45	110,561,864.77	108,639,616.35
	136,651.31		408,600.73	
	1,087,864,048.95	1,090,779,170.62	264,403,339.67	267,625,235.52
	22,837,899.24		3,758,940.19	
	1,110,701,948.19	1,090,779,170.62	268,162,279.86	267,625,235.52
	1,288,989,051.74	1,222,434,626.95	528,985,259.73	487,126,336.18

4.2

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	117,058,795.41	97,496,524.22	69,336,000.57	64,645,576.89
	117,058,795.41	97,496,524.22	69,336,000.57	64,645,576.89
	101,169,159.55	80,966,552.40	56,829,765.38	51,298,174.95
	64,690,811.42	55,973,620.08	33,497,104.71	30,993,160.60
	1,157,965.52	756,425.67	464,409.97	437,014.85
	9,871,387.49	7,127,077.97	5,894,450.99	5,735,126.05
	25,543,079.23	18,944,206.01	15,192,017.63	12,511,416.99
	-1,480,919.51	-2,812,065.15	1,741,438.02	1,621,456.46
	1,386,835.40	977,287.82	40,344.06	
	4,536,614.71	4,536,614.71	2,891,635.68	3,577,239.27
	4,536,614.71	4,536,614.71	2,891,635.68	3,577,239.27
	20,426,250.57	21,066,586.53	15,397,870.87	16,924,641.21
	5,668,753.41	5,361,831.16	5,975,323.98	5,975,323.98
	389,298.74	325,298.74	6,783.82	6,783.82
	25,705,705.24	26,103,118.95	21,366,411.03	22,893,181.37
	2,001,002.87	1,997,811.00	1,316,698.88	1,542,018.92
	23,704,702.37	24,105,307.95	20,049,712.15	21,351,162.45
	23,889,463.97	24,105,307.95	20,104,290.45	21,351,162.45
	-184,761.60		-54,578.30	
	0.16		0.18	
	0.16		0.18	

	339,470.56		124,714.44	
	24,044,172.93	24,105,307.95	20,174,426.59	21,351,162.45
	24,228,934.53	24,105,307.95	20,300,798.89	21,351,162.45
	-184,761.60		-126,372.30	

4.3

2010 1-9

	289,749,269.11	248,403,301.71	182,114,980.85	161,147,184.19
	289,749,269.11	248,403,301.71	182,114,980.85	161,147,184.19
	253,564,929.34	214,292,316.35	161,192,563.91	139,869,331.22
	155,827,211.14	135,499,449.63	95,494,247.02	83,903,730.34

	62,951,054.15	62,177,382.92	43,781,609.64	45,702,173.06
	4,061,002.32	4,042,378.82	3,145,000.98	3,142,095.68
	58,890,051.83	58,135,004.10	40,636,608.66	42,560,077.38
	58,713,727.70	58,135,004.10	40,657,515.18	42,560,077.38
	176,324.13		-20,906.52	
	0.43	0.42	0.36	0.38
	0.43	0.42	0.36	0.38
	-271,949.42		168,363.10	
	58,618,102.41	58,135,004.10	40,804,971.76	42,560,077.38
	58,441,778.28	58,135,004.10	40,876,088.01	42,560,077.38
	176,324.13		-71,116.25	

4.4

2010 1-9

	268,599,744.02	241,750,765.75	177,888,520.15	173,451,648.46
	16,685,643.10	16,382,192.72	9,585,961.73	9,585,961.73
	14,215,076.33	13,587,913.28	28,754,490.95	28,593,131.39
	299,500,463.45	271,720,871.75	216,228,972.83	211,630,741.58
	175,867,651.44	159,550,639.42	98,489,595.89	84,038,246.95

	43,372,865.65	34,556,567.42	28,126,204.35	23,689,197.35
	29,055,558.08	26,261,472.39	23,191,971.65	19,354,986.43
	50,406,659.78	35,845,287.46	30,014,159.54	22,792,368.12
	298,702,734.95	256,213,966.69	179,821,931.43	149,874,798.85
	797,728.50	15,506,905.06	36,407,041.40	61,755,942.73
	11,063,851.63	11,063,851.63	10,982,774.70	10,982,774.70
	-153,361.90	-153,361.90		
	2,294,664.25			
	13,205,153.98	10,910,489.73	10,982,774.70	10,982,774.70
	60,914,130.32	60,171,192.32	71,733,016.39	75,072,258.38
			3,500,000.00	11,689,200.00
	60,914,130.32	60,171,192.32	75,233,016.39	86,761,458.38
	-47,708,976.34	-49,260,702.59	-64,250,241.69	-75,778,683.68
	805,124,400.00	805,124,400.00		
	10,000,000.00		133,000,000.00	113,000,000.00

